

ESSENTIAL REFERENCE PAPER 'A'

IMPLICATIONS/CONSULTATIONS

Contribution to the Council's Corporate Priorities/ Objectives <i>(delete as appropriate)</i> :	<p>Priority 1 – Improve the health and wellbeing of our communities</p> <p>Priority 2 – Enhance the quality of people's lives</p>
Consultation:	No consultation noted specifically for this report.
Legal:	There are none.
Financial:	<p>There are no financial implications for this report. As background information, the combined financial revenue benefits of the ten year contract include;</p> <ul style="list-style-type: none"> • Savings in revenue cost as a result of retendering the leisure contract £2.7m • Savings in revenue cost as a result of investment to reduce management fee over life of the contract £3.77m • Savings in revenue cost as a result of investment in gym equipment to reduce management fee by £154,700 over the last seven years of the contract, £22,100 per annum. • Savings in revenue cost as a result of investment in pool covers to reduce management fee by £51,795 over the last five and a quarter years of the contract, £9,500 per annum • Savings in revenue cost as a result of investment in 3G pitch conversion at Hartham to reduce management fee by £61,000 over the last four years of the contract <p>Total savings due to developments and capital investment is approximately £6.74m.</p>
Human Resource:	There are none
Risk Management:	There are none
Health and wellbeing – issues and impacts:	Leisure Services is key in the delivery of the council's health and wellbeing objectives. SLM as a company are committed in supporting the council in improving health and wellbeing and has delivered initiatives as described within the report.